



Budget Amendment Form

Amendment Name:	Highways Asset Maintenance Fund	Amendment Number:	9
Directorate:	Growth, Environment & Transport		
Proposer:	Mr Mike Sole	Seconded:	Mr Tim Prater
Proposed Purpose:			
This amendment proposes an increase to the Highways Asset Maintenance Fund, with the additional £180k specifically allocated for pothole repairs across the county.			
Proposed Amount		Proposed Funding Source:	
£180k		Remove the Political Assistant posts - £140k Reduce funding allocation to Member Allowances by £40k (deliverable via reduction in appointment to Cabinet Member and Deputy Cabinet Member posts) – note any finalisation of the budget allocation for Allowances to be dependent on future MRP informed Full Council decisions regarding the overall Member Allowance Scheme for 2026-2030.	